## City of Westwood Hills Budget Hearing Minutes Date: July 10, 2017

Mayor Paula Schwach called the July 10, 2017, Budget Hearing to order at 7:07 p.m.

Present: Mayor Schwach, Rosemary Podrebarac, Karen Shelor, John Weedman, and Beth O'Bryan. City Attorney Jim Orr and City Treasurer John Martin were also present.

Citizen Renee Miller was in attendance.

## **Budget Discussion:**

Mayor Schwach commented that the mill levy for calendar year 2018 will be reduced by .5 mill from the 2017 level. In terms of income generated, the tax dollar amount is nearly \$6,000 more than last year due to increased property values from renovation or addition work. The total amount of property taxes estimated to be collected at 24.93 mills is \$189,400. In addition, the city receives sales tax proceeds, a share of county sales tax proceeds, and motor vehicles sales tax.

John Martin reported that in a Roeland Park (RP) Budget Workshop, it was recommended that RP stay in NEACC through 2018. With Roeland Park remaining a member of NEACC for 2018, the estimated Westwood Hills expense for NEACC for 2018 is likely fairly accurate.

Schwach asked for questions and/or comments from the council and citizen Miller. No comments or questions from council or citizens.

Shelor moved and Podrebarac seconded a recommendation to adopt the 2018 calendar year budget as presented. All in favor. 2018 budget recommended to Council for adoption at its regularly scheduled meeting immediately following this hearing.

Weedman moved to adjourn the budget hearing. Hearing adjourned at 7:13 p.m.